

Fernhurst Parish Council - Minutes - 21st January 2026

Appendix B: Summary Breakdown of the Council Budget for 2026/2027

INCOME

Miscellaneous Income	100	
Precept	94,250	
Interest Received	1,500	
Burial Ground Income	16,800	
Total Income		<u><u>112,650</u></u>

EXPENDITURE

Administration

Clerk's Employment Costs	40,500	
Clerk's Training	200	
Office & Meeting Room Rent	2,500	
Telephone, Website, Email	2,200	
Stationery & Printing	400	
Misc. Office Expenses	1,300	
Insurance	1,500	
Subscriptions	1,100	
Bank Charges	50	
Publicity (parish magazine)	1,000	
Audit Fees	1,600	
Legal Fees	-	<u>52,350</u>

Civic & Council

Miscellaneous	3,300	
Councillors' Expenses	300	
Councillors' Training	600	<u>4,200</u>

Grants		<u>12,000</u>
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Projects 2025/2026

Community Asset Transfer		<u>5,000</u>
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Cemetery		<u>13,840</u>
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Streetlighting		<u>5,250</u>
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Property, Environment and Highway		<u>15,525</u>
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Public Toilets		<u>11,470</u>
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Total Expenditure		<u><u>119,635</u></u>
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